

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/27/14
Library
General Fund

SUBJECT: Approve an ordinance accepting \$12,000 in grant funds from the Texas State Library and Archives Commission (TSLAC) and amending Fiscal Year 2013-2014 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$12,000 to continue a collaborative project with Austin Independent School District intended to keep children reading during the summer months.

CURRENT YEAR IMPACT:

	2013-2014 Approved	This Action	2013-2014 Amended
Special Revenue Fund			
Texas State Library and Archive Commission			
Grant Period: 09/2014-08/2015	0	12,000	12,000
Total	0	12,000	12,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	12,000	0	0	0	0
Total Expenditures	12,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.